

AGENDA

CAPITAL DEVELOPMENT COMMITTEE

Senate Committee Room 356
State Capitol Building

Tuesday, December 18, 2012

- 9:00 a.m. Call to Order**
- 9:00 a.m. Colorado State University System Overview**
- *Dr. Michael Martin, Chancellor*
 - *Mr. Richard Schweigert, Chief Financial Officer*
- 9:10 a.m. Colorado State University — FY 2013-14 Request, Two-Year Projection of Cash Need, and Five-Year Projection of Need**
- *Ms. Amy Parsons, Vice President of Operations*
 - *Mr. Steve Hultin, Facilities Director*
- 9:25 a.m. Colorado State University — Pueblo — FY 2013-14 Requests (2) and Five-Year Projection of Need**
- *Dr. Lesley DiMare, President*
 - *Mr. Marty Hanifin, Vice President of Finance and Operations*
 - *Mr. Craig Cason, Facilities Director*
- 9:40 a.m. History Colorado, the Colorado Historical Society — FY 2013-14 Requests (5) and Five-Year Projection of Need**
- *Mr. Ed Nichols, President*
 - *Mr. Steve Turner, Vice President, State Historical Fund*
 - *Mr. Joseph Bell, Vice President of Finance, Facilities and Regional Museums*
 - *Mr. Andy Stine, Division Director of Facilities and Regional Museums*
- 10:10 a.m. Judicial Branch — FY 2013-14 Request**
- *Mr. David Kribs, Chief Financial Officer*
- 10:20 a.m. Department of Natural Resources, Colorado Parks and Wildlife — FY 2013-14 Requests (6) and Five-Year Projection of Need**
- *Mr. Rick Cables, Director, Colorado Parks and Wildlife*
 - *Mr. Steve Cassin, Chief Financial Officer, Colorado Parks and Wildlife*
 - *Mr. Craig Workman, Chief Engineer, Colorado Parks and Wildlife*

10:50 a.m. Break

11:10 a.m. Department of Public Health and Environment – FY 2013-14 Requests (3)

- *Mr. Gary Baughman, Division Director, Hazardous Materials and Waste Management Division*
- *Mr. Mike Beck, Grants and Loans Unit Manager, Water Quality Control Division*
- *Ms. Donna Davis, Operations Director, Water Quality Control Division*
- *Mr. Steve Gunderson, Division Director, Water Quality Control Division*
- *Ms. Barbara Nabors, Superfund and Site Assessment Unit Manager, Hazardous Materials and Waste Management Division*
- *Mr. Dan Scheppers, Remediation Program Manager, Hazardous Materials and Waste Management Division*

11:45 a.m. Department of Public Safety – FY 2013-14 Request

- *Major Mark Savage, Commander, Operational Services Branch, Colorado State Patrol*

12:00 p.m. Lunch

1:30 p.m. Department of Agriculture – FY 2013-14 Request

- *Mr. John Salazar, Commissioner*
- *Mr. Jeff Stalter, Director, Budget and Business Operations*

1:45 p.m. Department of Corrections – FY 2013-14 Requests (4) and Five-Year Projection of Need

- *Mr. Tom Clements, Executive Director*
- *Mr. Karl Spiecker, Director of Finance and Administration*
- *Mr. Richard Markovich, Deputy Director of Facility Management Services*

2:05 p.m. Department of Personnel and Administration – FY 2013-14 Requests (2)

- *Ms. Jennifer Okes, Deputy Executive Director*
- *Mr. Scott Madsen, Director, Division of Central Services*
- *Mr. Larry Friedberg, State Architect*
- *Mr. Lance Shepherd, Architect*

- 2:35 p.m. Department of Military and Veterans Affairs Overview**
- *Mr. Michael Hunt, Deputy Executive Director*
 - *Mr. Greg Dorman, Resource Director/Legislative Liaison*

- 2:45 p.m. Presentation of Office of the State Architect Annual Report and Overview of Recommended FY 2013-14 Controlled Maintenance Projects**
- *Mr. Larry Friedberg, State Architect*
 - *Mr. Rod Vanderwall, Manager, Energy Programs*
 - *Mr. Mike Karbach, Manager, Real Estate Programs*

3:30 p.m. Adjourn